

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,513,715,000
 =====

New Appropriations, by Program/Projects
 =====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 961,947,000	P 614,994,000	P 37,800,000	P 1,614,741,000
Operations	814,331,000	1,005,687,000	9,600,000	1,829,618,000
MFO 1: LEGISLATIVE SERVICES	814,331,000	1,005,687,000	9,600,000	1,829,618,000
Total, Programs	1,776,278,000	1,620,681,000	47,400,000	3,444,359,000
PROJECT(S)				
Locally-Funded Project(s)		69,356,000		69,356,000
Total, Project(s)		69,356,000		69,356,000
TOTAL NEW APPROPRIATIONS	P 1,776,278,000	P 1,690,037,000	P 47,400,000	P 3,513,715,000

New Appropriations, by Central/Regional Allocation
 =====

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 1,776,278,000	P 1,690,037,000	P 47,400,000	P 3,513,715,000
National Capital Region (NCR)	1,776,278,000	1,690,037,000	47,400,000	3,513,715,000
TOTAL NEW APPROPRIATIONS	P 1,776,278,000	P 1,690,037,000	P 47,400,000	P 3,513,715,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Senate, Senate Electoral Tribunal and Commission on Appointments, through the Senate President, is hereby authorized: (i) to formulate and implement their organizational structures; (ii) to fix and determine the salaries, allowances and other benefits of their Members, personnel and consultants, subject to Section 10, Article VI of the Constitution; and (iii) to make adjustments in the Personnel Services itemization including, but not limited to, the transfer of item or creation of new positions in the Senate, Senate Electoral Tribunal and Commission on Appointments, whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing and position classification and compensation standards, and shall in no case increase their respective total funding requirements for Personnel

Services: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in, the respective appropriations of the Senate, Senate Electoral Tribunal and Commission on Appointments: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DDM for proper documentation. (GENERAL OBSERVATION - President's Veto Message, December 23, 2014, Volume II-B, page 1558, R.A. No. 10651)

2. Use of Savings. The Senate President is hereby authorized to augment any item in the appropriations of the Senate from savings in other items of the Senate's appropriations pursuant to Section 25 (5), Article VI of the Constitution.

3. Release of Appropriations. All appropriations authorized for the Senate shall be automatically and regularly released.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President, a Member of the Senate may realign his/her allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

The Senate President and the Senate's web administrator or his/her equivalent shall ensure that any realignment under this provision shall be posted on the official website of the Senate.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 961,947,000	P 614,994,000	P 37,800,000	P 1,614,741,000
General management and supervision	848,279,000	614,994,000	37,800,000	1,501,073,000
Funding requirements for the filling of unfilled positions	113,668,000			113,668,000
Sub-total, General Administration and Support	961,947,000	614,994,000	37,800,000	1,614,741,000
Operations				
MFO 1: LEGISLATIVE SERVICES	814,331,000	1,005,687,000	9,600,000	1,829,618,000
Legislation of Laws and Other Related Activities	814,331,000	1,005,687,000	9,600,000	1,829,618,000
Sub-total, Operations	814,331,000	1,005,687,000	9,600,000	1,829,618,000
Total Programs and Activities	1,776,278,000	1,620,681,000	47,400,000	3,444,359,000
PROJECT(S)				
Locally-Funded Project(s)				
Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and Other Technical Studies		69,356,000		69,356,000
Total Locally-Funded Project(s)		69,356,000		69,356,000
Total Project(s)		69,356,000		69,356,000
TOTAL NEW APPROPRIATIONS	P 1,776,278,000	P 1,690,037,000	47,400,000	P 3,513,715,000

ropriations, by Object of Expenditures

ousand Pesos)

grams/Locally-Funded Project(s)

t Operating Expenditures

rsonnel Services

Civilian Personnel

Permanent Positions

Basic Salary

839,829

Total Permanent Positions

839,829

Other Compensation Common to All

Personnel Economic Relief Allowance

52,704

Representation Allowance

12,864

Transportation Allowance

12,864

Clothing and Uniform Allowance

9,075

Productivity Incentive Allowance

5,625

Honoraria

1,200

Year End Bonus

62,800

Cash Gift

9,795

Step Increment

1,599

Total Other Compensation Common to All

168,526

Other Compensation for Specific Groups

Lump-sum for filling of Positions

113,668

Lump-sum for Personnel Services

598,067

Total Other Compensation for Specific Groups

711,735

Other Benefits

PAG-IBIG Contributions

3,840

PhilHealth Contributions

8,182

Employees Compensation Insurance Premiums

3,840

Retirement Gratuity

5,347

Terminal Leave

13,500

Total Other Benefits

34,709

Non-Permanent Positions

21,479

Total Personnel Services

1,776,278

Maintenance and Other Operating Expenses

Travelling Expenses

278,667

Training and Scholarship Expenses

7,306

Supplies and Materials Expenses

80,263

Utility Expenses

54,570

GENERAL APPROPRIATIONS ACT, FY 2015

Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	78,482
Professional Services	693,732
General Services	37,200
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	3,016
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	224,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,429
Total Maintenance and Other Operating Expenses	1,690,037
Total Current Operating Expenditures	3,466,315
Capital Outlay	
Machinery and Other Equipment Outlay	13,500
Transportation Equipment Outlay	4,800
Furniture, Fixtures and Books Outlay	29,100
Total Current Operating Expenditures	47,400
Total Programs/Locally-Funded Project(s)	3,513,715
TOTAL NEW APPROPRIATIONS	3,513,715

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 107,440,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 29,735,000	P 17,274,000	P 1,500,000	P 48,509,000
Operations	41,243,000	17,568,000	120,000	58,931,000
MFG 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	41,243,000	17,568,000	120,000	58,931,000
Total, Programs	70,978,000	34,842,000	1,620,000	107,440,000
TOTAL NEW APPROPRIATIONS	P 70,978,000	P 34,842,000	P 1,620,000	P 107,440,000